

# THE LEGACY 3 CAMPAIGN

*“Growing our Roots, Securing God’s House”*

Launch  
April 15, 2018!!



SAINT MARK  
PRESBYTERIAN CHURCH  
PRESBYTERIAN CHURCH (U.S.A.)  
North Bethesda, Maryland

## ABOUT LEGACY 3 CAMPAIGN



**Mission Funding - \$35,000** will be set aside for special mission projects recommended by Local and Global Mission Ministry and approved by Session.



**Kitchen Renovation - \$85,000 - \$100,000** is estimated to renovate kitchen equipment and fixtures to meet new code requirements and improve how kitchen functions.

**HVAC Replacement - \$170,000 - \$180,000** is estimated for replacing 17-year-old HVAC components and equipment nearing the end of their useful life.

**Repair/Replace Roof & Skylights - \$60,000** is estimated for our 10,000 square foot roof and skylights now 17 years old.



**Enhance Driveway - \$4,000** is estimated to add lighting to improve visibility at the entrance to driveway from Old Georgetown Road.

**Maintain Parking Lot and Lighting - \$10,000** is estimated to maintain asphalt, painting and lighting to insure safety/security for nighttime building use.



## GOAL

To raise \$350,000 from members over a 3-year pledge period (2018-2021)

## PURPOSE

- ✓ Restore \$350,000 of reserves used to pay Sanctuary renovation costs.
- ✓ Fund needed repairs and maintenance for Fellowship Hall such as HVAC and kitchen upgrades
- ✓ Support Saint Mark's mission and core values by continuing to provide free or below cost use of the building to community groups
- ✓ Create a financially stable, reasonably capitalized church so that we "live within our means"
- ✓ Provide additional funds for important local and global mission projects (10% of total Legacy campaign will go to mission)

## TIMEFRAME

- 🌀 **Launch** – April 15, 2018
- 🌀 **Conclude**– May 31, 2018

## THEME

### ***"Growing our Roots-Securing God's House"***

Our roots are in the community where our members live and where local human service agencies we support are located. God's House is our educational building and sanctuary, which we are called to make ready for God's work.

## BACKGROUND

Since 1997, capital campaigns to 1) build the education building and 2) to renovate the sanctuary have raised a combined total of \$3.88 million over 15 years. As a result, we are debt free while providing our community with a remarkable facility for their use and ours as well as a lovely contemporary sanctuary.



Beautiful renovated sanctuary

***Let's continue what we started. With your help, our goal is to raise \$350,000 from members over a 3-year pledge period (2018-2021)***

## OUTCOME

With \$350,000 from Legacy 3 and annual contributions from the operating budget, there should be sufficient reserves for the next 10-15 years to pay for repairs and replacements without borrowing or another capital campaign. In addition, we will have 10% or \$35,000 for local or global mission projects if we reach our goal.

## CO-CHAIRS

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## LEGACY TEAM

Jessi Austin, Alison Bennett, Stacia Fleisher, John Hagner, Jerry Lowrie, Ray Mountain, Colette Ramm, and Meisie Roberts

Roy Howard and Shelby Etheridge Harasty, ex officio

